

Annual Budget Financial Summary

Budget Summary Schedules

CITY EMPLOYEES PER 1,000 POPULATION

| FISCAL YEAR | NUMBER OF EMPLOYEES ⁽¹⁾ | | CITY POPULATION | EMPLOYEES PER 1,000 POPULATION ⁽¹⁾ | |
|-------------|------------------------------------|------------|--------------------------|---|------------|
| | General Fund | Total City | | General Fund | Total City |
| 1970 | 4,570 | 5,407 | 697,027 ⁽²⁾ | 6.56 | 7.76 |
| 1980 | 5,246 | 6,187 | 875,538 ⁽²⁾ | 5.99 | 7.07 |
| 1990 | 6,565 | 8,852 | 1,110,623 ⁽²⁾ | 5.91 | 7.97 |
| 2000 | 6,650 | 10,083 | 1,223,400 ⁽²⁾ | 5.44 | 8.24 |
| 2001 | 6,836 ⁽⁴⁾ | 10,576 | 1,238,500 ⁽³⁾ | 5.51 | 8.53 |
| 2002 | 7,100 | 11,000 | 1,251,700 ⁽³⁾ | 5.67 | 8.79 |
| 2003 | 7,172 | 11,236 | 1,275,100 ⁽³⁾ | 5.62 | 8.82 |
| 2004 | 7,043 | 11,269 | 1,292,400 ⁽⁵⁾ | 5.45 | 8.72 |

⁽¹⁾ Fiscal Years 1980 and 1990 include both regular and grant-funded employees. See Schedule II for a breakdown by funding category.

⁽²⁾ Census counts for April 1 of that year, as reported by the U.S. Department of Commerce, Federal Bureau of the Census.

⁽³⁾ These January 1 estimates reflect the most current figures available from the State Department of Finance, Demographic Research Unit, and are subject to revision.

⁽⁴⁾ Number revised due to internal restructuring.

⁽⁵⁾ Figure is January 1, 2004 projection prepared by the City of San Diego, Planning Department, Urban Analysis section and is subject to revision.

CITY EMPLOYEES PER 1,000 POPULATION

